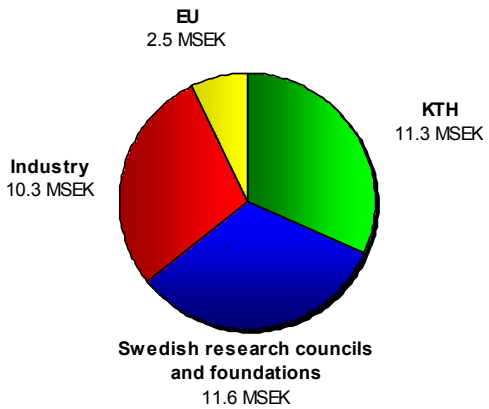
FACTS AND FIGURES

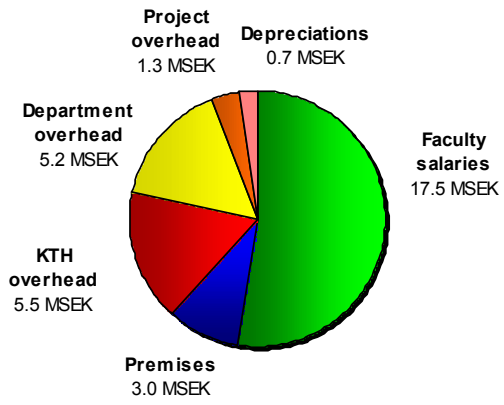
Finances

The total turnover during 2001for the department and the Centre of Speech Technology (CTT) was 35.7 MSEK. The centre is a joint venture in which industrial partners, the Swedish Board for Industrial and Technical Development, Vinnova and KTH take equal shares. The department has a mixed portfolio with external financiers, including eight Swedish research councils and foundations, the two major Swedish telecom companies Ericsson and Telia, several companies in The Netherlands, Japan and USA, and the European Commission. The funding of the activities was dominated by Swedish research councils and foundations (11.6 MSEK), closely followed by KTH (11.3 MSEK). Swedish and international industry, mainly in the telecom field, invested 10.3 MSEK in our research projects.

	MSEK	
Turnover	35.7	
Total costs	33.2	
Positive balance	2.5	
		per senior researcher
Projects with external funding (except EU)	24.0	1.4
EU projects	11.0	0.7
External research funding	24.4 (68%)	1.4



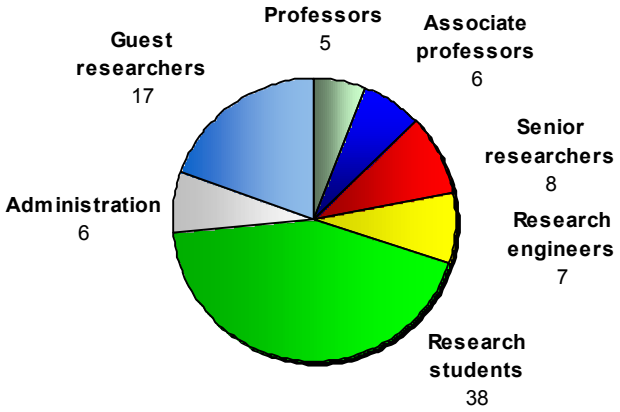
Total income 35.7 MSEK



Total costs 33.2 MSEK

Faculty and Staff

Administration	6
Professors	5
Associate Professors	6
Senior researchers	8
Research engineers	7
Research students	38
Guest researchers	17



Faculty, staff and guests
87 persons

Education

Undergraduate

Students attending undergraduate courses	202
No. of undergraduate courses	6
Specialised continuing education courses	2
Final Degree Project students, ongoing	29
Final Degree Projects, finished	14

Graduations

Doctoral degree	1
Licentiate degree	1

Publications

		per senior researcher
Journals (peer reviewing)	24	1.4
Conference proceedings & TMH Quarterly Progress and Status Report	82	4.8
Books, book chapters	6	

Commissions

Faculty opponent	1
Expert assignment	5
Referee	51

Patents

Pending	3
Approved	1

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