

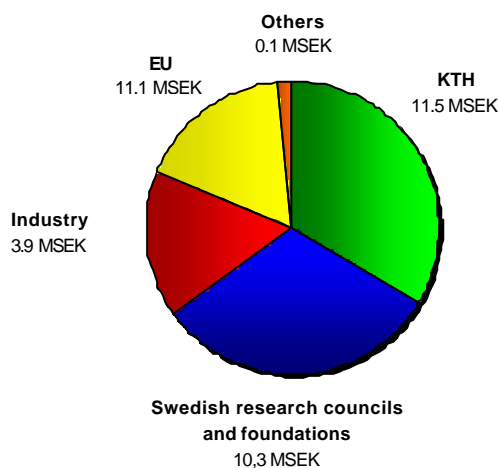
Facts and Figures

Finances

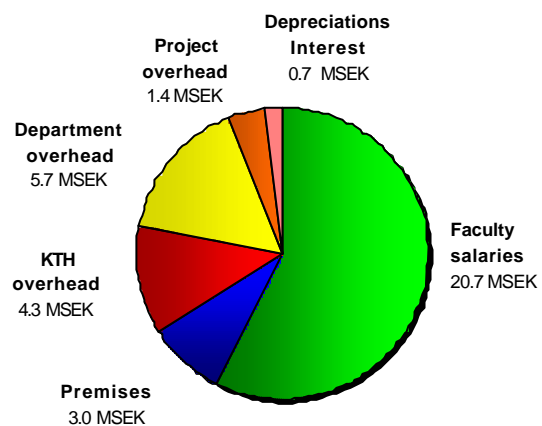
The total turnover during 2003 for the department and the Centre of Speech Technology (CTT) was 37.1 MSEK. The centre is a joint venture in which industrial partners, the Swedish Board for Industrial and Technical Development, Vinnova and KTH take equal shares. The department has a mixed portfolio with external financiers, including eight Swedish research councils and foundations, the two major Swedish telecom companies Ericsson and Telia, several companies in The Netherlands, Japan

and USA, and the European Commission. The funding of the activities was dominated by KTH (11.5 MSEK) closely followed by EU-projects (11.1 MSEK) and Swedish research councils and foundations (10.3 MSEK). Swedish and international industry, mainly in the telecom field, invested 3.9 MSEK in our research projects. The total external funding amounted to 68%.

Total income	37.1 MSEK
Total costs	36.0 MSEK
Balance	+ 1.1 MSEK



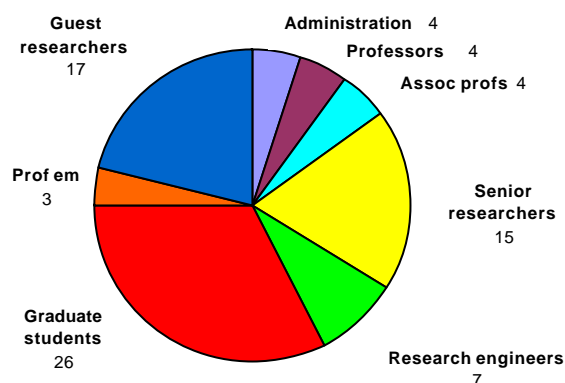
Total income 37.1 MSEK



Total costs 36.0 MSEK

Faculty and Staff

Administration	5
Professors	4
Associate Professors	4
Senior researchers, PhD	15
Research engineers	7
Graduate students	26
Professor emeriti	3
Guest researchers	17



Faculty, staff and guests
80 persons

Teaching

Undergraduate

Students attending undergraduate courses	236
No. of undergraduate courses	9
Specialised continuing education courses	1
Final Degree Project students, ongoing	24
Final Degree Projects, finished	20

Graduations

Doctoral degree	6
Licentiate degree	1

Publications

Journals (peer reviewing)	11
Conference proceedings & TMH Quarterly Progress and Status Report	77
Books, book chapters	5

Commissions

Faculty opponent	3
Expert assignment	7
Referee	57

Patents

Pending	2
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